

Exhibit "A"

ITEM NO. 6A

DATE OF MEETING: NOVEMBER 2, 2010

Port Jobs 2009 Revenue By Source and Program

		Program Funders					Total funding by program sector	Total funding by program
		Port of Seattle	King County	City of Seattle	State of Washington	Other Leveraged Funds		
Programs								
General Operating - PJ	Operating Support	\$ 100,000		\$ 24,334			\$ 124,334	\$ 284,236
	Staff Support	\$ 100,000					\$ 100,000	
	In-Kind	\$ 59,902					\$ 59,902	
Airport	Airport Jobs	\$ 165,000		\$ 24,333	\$ 57,000		\$ 246,333	\$ 747,184
	AJ In-Kind	\$ 118,669					\$ 118,669	
	Airport University					\$ 382,182	\$ 382,182	
Apprenticeships	AOP	\$ 114,972	\$ 22,850	\$ 24,333			\$ 162,155	\$ 162,155
	Financial Tools for the Trade					\$ 26,102	\$ 26,102	\$ 26,102
Total Funding by Funder		\$ 658,543	\$ 22,850	\$ 73,000	\$ 57,000	\$ 408,284		
Total Funding								\$1,219,677